



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by ROGERS, AR
from 01-01-2018 to 12-31-2018

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab: Single-Unit Residential	272,576.61	65.35%
14G	HR	Acquisition for Rehabilitation	276.50	0.07%
14H	HR	Rehabilitation Administration	29,945.11	7.18%
Subtotal for : Housing			302,798.22	72.59%
03C	PI	Homeless Facilities (not operating costs)	3,600.00	0.86%
Subtotal for : Public Facilities and Improvements			3,600.00	0.86%
05B	PS	Services for Persons with Disabilities	18,000.00	4.32%
05D	PS	Youth Services	12,000.00	2.88%
05E	PS	Transportation Services	26,402.00	6.33%
05N	PS	Abused and Neglected Children	5,000.00	1.20%
Subtotal for : Public Services			61,402.00	14.72%
21A	AP	General Program Administration	49,307.11	11.82%
Subtotal for : General Administration and Planning			49,307.11	11.82%
Total Disbursements			417,107.33	100.00%