

City of Bentonville, Arkansas

Library Department

**Capital
Improvement
Projects
FY 2007-2011**

Dept	Project Title	Year	Rank	Amount
Library	Microfilm viewer,printer	2007	1	\$ 8,800
Library	Laptops & charging station	2007	2	\$ 17,000
Library	Security Cameras	2007	3	\$ 8,200
Library	Computers - Public use	2008	1	\$ 5,000
Library	Server, TLC library system	2009	1	\$ 7,500
Library	Computers, Staff	2009	2	\$ 15,000
Library	Server, Public computer system	2010	1	\$ 7,500
Library	Computers, Public Use	2010	2	\$ 18,000
Library	Server, OPAC client	2011	1	\$ 7,500
Library	Computers, Public & staff	2011	2	\$ 13,500
				\$ 108,000

City of Bentonville

Project Detail Sheet

CIP: 2007 - 2011

Department: Library **Year:** 2007
Project Title: Microfilm viewer,printer **Rank:** 1
Category: Replacement
Project Location: Library
Project Status: **Est. Cost: \$** 8,800
Funding: General funds

Description and Justification:
The library has an important historical collection on microfile/fiche. The new PC based system can view/scan/print or email microfilm/fiche. Our current reader/printer is old & provides inferior quality prints.

Relationship to mission and values:
This project assists in improving city infrastructure to meet the demands of growth and continue to provide quality service.

Relationship to the General Plan:
Assists in implementing the general plan by providing efficiency and high quality service.

Revised: June 2006

City of Bentonville

Project Detail Sheet

CIP: 2007 - 2011

Department: Library

Year: 2007

Project Title: Laptops & charging station

Rank: 2

Category: Additional

Project Location: Library

Project Status: N/A

Est. Cost: \$ 17,000

Funding: General Funds

Description and Justification:

The public use laptops allow greater mobility to our library users. Users no longer restricted to networked computer units may conduct their research anywhere within the library facility. Provides a charging station and up to ten laptops.

Relationship to mission and values:

This project assists in improving city infrastructure to meet the demands of growth and continue to provide quality service.

Relationship to the General Plan:

Assists in implementing the general plan by providing efficiency and high quality service.

Revised: March 2005

City of Bentonville
Project Detail Sheet
CIP: 2007 - 2011

Department:	Library	Year:	2007
Project Title:	Security Cameras	Rank:	3
Category:	Additional		
Project Location:	Library		
Project Status:	N/A	Est. Cost: \$	8,200
Funding:	General Funds		

Description and Justification:

Security monitoring cameras are to be incorporated at library entrance/exits. The public library meeting rooms are located at the entrance of the library, security cameras as these areas will allow library staff to monitor these exterior areas.

Relationship to mission and values:

This project assists in improving city infrastructure to meet the demands of growth and continue to provide quality service.

Relationship to the General Plan:

Assists in implementing the general plan by providing efficiency and high quality service.

Revised: March 2005

City of Bentonville

Project Detail Sheet

CIP: 2007 - 2011

Department: Library

Year: 2008

Project Title: Computers - Public use

Rank: 1

Category: Replacement

Project Location: N/A

Project Status: N/a

Est. Cost: \$ 5,000

Funding: General Funds

Description and Justification:

Routing replacement for three old public use computers.

Relationship to mission and values:

This project assists in improving city infrastructure to meet the demands of growth and continue to provide quality service.

Relationship to the General Plan:

Assists in implementing the general plan by providing efficiency and high quality service.

Revised: March 2005

City of Bentonville

Project Detail Sheet

CIP: 2007 - 2011

Department: Library

Year: 2009

Project Title: Server, TLC library system

Rank: 1

Category: Replacement

Project Location: library

Project Status: N/A

Est. Cost: \$ 7,500

Funding: General Funds

Description and Justification:

Routine library server replacement and hardware upgrades to keep library circulation and cataloging systems up to date to industry requirements and maintain a reliable computer environment.

Relationship to mission and values:

This project assists in improving city infrastructure to meet the demands of growth and continue to provide quality service.

Relationship to the General Plan:

Assists in implementing the general plan by providing efficiency and high quality service.

Revised: March 2005

City of Bentonville
Project Detail Sheet
CIP: 2007 - 2011

Department: Library **Year:** 2009
Project Title: Computers, Staff **Rank:** 2

Category: Replacement

Project Location: Library

Project Status: N/A **Est. Cost:** \$ 15,000

Funding: General Funds

Description and Justification:

Routine library staff computer replacement and hardware upgrades to keep library systems up to date to industry requirements and maintain a reliable computer environment. Replaces ten staff use computers.

Relationship to mission and values:

This project assists in improving city infrastructure to meet the demands of growth and continue to provide quality service.

Relationship to the General Plan:

Assists in implementing the general plan by providing efficiency and high quality service.

Revised: March 2005

City of Bentonville

Project Detail Sheet

CIP: 2007 - 2011

Department: Library

Year: 2010

Project Title: Server, Public computer system

Rank: 1

Category: Replacement

Project Location: Library

Project Status: N/A

Est. Cost: \$ 7,500

Funding: General Funds

Description and Justification:

Routing library server replacement and hardware upgrades to keep the public use computer system up to date to industry requirements and maintain a reliable computer environment.

Relationship to mission and values:

This project assists in improving city infrastructure to meet the demands of growth and continue to provide quality service.

Relationship to the General Plan:

Assists in implementing the general plan by providing efficiency and high quality service.

Revised: March 2005

City of Bentonville

Project Detail Sheet

CIP: 2007 - 2011

Department: Library

Year: 2010

Project Title: Computers, Public Use

Rank: 2

Category: Replacement

Project Location: Library

Project Status: N/A

Est. Cost: \$ 18,000

Funding: General funds

Description and Justification:

Routine library public use computer replacement and hardware upgrades to keep library public systems up to date to industry requirements and maintain a reliable computer environment. Replaces twelve public use computers.

Relationship to mission and values:

This project assists in improving city infrastructure to meet the demands of growth and continue to provide quality service.

Relationship to the General Plan:

Assists in implementing the general plan by providing efficiency and high quality service.

Revised: March 2005

City of Bentonville

Project Detail Sheet

CIP: 2007 - 2011

Department: Library

Year: 2011

Project Title: Server, OPAC client

Rank: 1

Category: Replacement

Project Location: Library

Project Status: N/A

Est. Cost: \$ 7,500

Funding: General Funds

Description and Justification:

Routing library OPAC (Public Library catalogs) Replacements and hardware upgrades to keep library public catalog computers up to date to industry requirements and maintain a reliable computer environment.

Relationship to mission and values:

This project assists in improving city infrastructure to meet the demands of growth and continue to provide quality service.

Relationship to the General Plan:

Assists in implementing the general plan by providing efficiency and high quality service.

Revised: March 2005

City of Bentonville

Project Detail Sheet

CIP: 2007 - 2011

Department: Library

Year: 2011

Project Title: Computers, Public & staff

Rank: 2

Category: Replacement

Project Location: Library

Project Status: N//A

Est. Cost: \$ 13,500

Funding:

Description and Justification:

Routine library computer replacements for staff and public use, to keep library computer systems up to date to industry requirements and maintain a reliable computer environment. Replaces nine computers.

Relationship to mission and values:

This project assists in improving city infrastructure to meet the demands of growth and continue to provide quality service.

Relationship to the General Plan:

Assists in implementing the general plan by providing efficiency and high quality service.

Revised: March 2005