

City of Bentonville, Arkansas

Parks Department

**Capital
Improvement
Projects
FY 2007-2011**

Dept	Project Title	Year	Rank	Amount
Parks	Concession Stand	2007	1	\$ 30,000
Parks	Play Structure-Kingsbury	2007	2	\$ 43,000
Parks	Truck	2007	3	\$ 16,000
Parks	Mower	2007	4	\$ 14,000
Parks	Truck	2007	5	\$ 20,000
Parks	Mower	2007	6	\$ 42,000
Parks	Phillips Park Restroom Improvement	2007	7	\$ 50,000
Parks	Truck	2008	1	\$ 16,000
Parks	Mower	2008	2	\$ 14,000
Parks	Price Coffee Park Construction Phase I	2008	3	\$ 800,000
Parks	Phillips Park Pavilion	2008	4	\$ 30,000
Parks	Mower	2009	1	\$ 14,000
Parks	Truck	2010	1	\$ 20,000
Parks	Truck	2010	2	\$ 16,000
Parks	Truck	2010	3	\$ 20,000
Parks	Price Coffee Construction Phase II	2010	4	\$ 500,000
Parks	Truck	2011	1	\$ 16,000
Parks	Truck	2011	2	\$ 20,000
Parks	Price Coffee Construction Phase III	2011	3	\$ 500,000
				\$ 2,181,000

City of Bentonville
Capital Vehicle/Equipment Proposal
2007 Budget

Department: Parks **Year:** 2007

Project Title: Concession Stand **Rank:** 1

Category: Replacement

Project Location: Memorial Park South

Project Status: Not Started **Est. Cost:** \$ 30,000

Funding: General Fund

Description and Justification:

Replace 1992 portable concession trailer with a pre cast concrete concession building.

Optional/Extra Equipment (include in estimated costs shown above):

The request supports the City's mission to delivery municipal services in a professional, personal and responsive manner and the value of public safety for all citizens.

Additional justification: (How will operations be impacted/why does it need to be replaced, etc.?)

This project supports the "General Plan in improving current infrastructure to meet the needs of growth within the City of Bentonville by purchasing additional equipment.

Revised: June 2006

City of Bentonville

Project Detail Sheet

CIP: 2007 - 2011

Department: Parks

Year: 2007

Project Title: Play Structure

Rank: 2

Category: Improvement

Project Location: Kingsbury Subdivision

Project Status: Not Started

Est. Cost: \$ 43,000

Funding: General Fund

Description and Justification:

Age appropriate play structure for neighborhood park as defined in the Parks Master Plan.

Relationship to mission and values:

The request supports the City's mission to delivery municipal services in a professional, personal and responsive manner and the value of public safety for all citizens.

Relationship to the General Plan:

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City of Bentonville

Project Detail Sheet

CIP: 2007 - 2011

Department: Parks

Year: 2007

Project Title: Truck

Rank: 3

Category: Additional

Project Location: N/A

Project Status: N/A

Est. Cost: \$ 16,000

Funding: General Fund

Description and Justification:

1/2 ton truck. Increased area of coverage and work load.

Relationship to mission and values:

The request supports the City's mission to delivery municipal services in a professional, personal and responsive manner and the value of public safety for all citizens.

Relationship to the General Plan:

This project supports the "General Plan in improving current infrastructure to meet the needs of growth within the City of Bentonville by purchasing additional equipment.

Revised: March 2005

City of Bentonville
Project Detail Sheet
CIP: 2007 - 2011

Department:	Parks	Year:	2007
Project Title:	Mower	Rank:	4
Category:	Replacement		
Project Location:	N/A		
Project Status:	N/A	Est. Cost: \$	14,000
Funding:	General Fund		

Description and Justification:
Front deck, 62" riding mower, diesel engine.

Relationship to mission and values:
The request supports the City's mission to delivery municipal services in a professional, personal and responsive manner and the value of public safety for all citizens.

Relationship to the General Plan:
This project supports the "General Plan in improving current infrastructure to meet the needs of growth within the City of Bentonville by purchasing additional equipment.

Revised: March 2005

City of Bentonville

Project Detail Sheet

CIP: 2007 - 2011

Department: Parks

Year: 2007

Project Title: Truck

Rank: 5

Category: Replacement

Project Location: N/A

Project Status: N/A

Est. Cost: \$ 20,000

Funding: General Fund

Description and Justification:

3/4 ton cab and chasis to replace 1999 Dodge crane truck.

Relationship to mission and values:

The request supports the City's mission to delivery municipal services in a professional, personal and responsive manner and the value of public safety for all citizens.

Relationship to the General Plan:

This project supports the "General Plan in improving current infrastructure to meet the needs of growth within the City of Bentonville by purchasing additional equipment.

Revised: March 2005

City of Bentonville

Project Detail Sheet

CIP: 2007 - 2011

Department: Parks

Year: 2007

Project Title: Mower

Rank: 6

Category: Additional

Project Location: N/A

Project Status: N/A

Est. Cost: \$ 42,000

Funding: General Fund

Description and Justification:

60 hp, 12' front deck finish mower. Trailer hauled to facilities for better safety on the road.

Relationship to mission and values:

The request supports the City's mission to delivery municipal services in a professional, personal and responsive manner and the value of public safety for all citizens.

Relationship to the General Plan:

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Revised: March 2005

City of Bentonville

Project Detail Sheet

CIP: 2007 - 2011

Department: Parks

Year: 2007

Project Title: Phillips Park Restroom Improvement

Rank: 7

Category: Improvement

Project Location: Phillips Park

Project Status: Not Started

Est. Cost: \$ 50,000

Funding: General Fund

Description and Justification:

Enlarging and upgrading the restroom facilities at Phillips Park to accommodate league and tournament play. New stalls, urinals, sinks, hand dryers, etc..

Relationship to mission and values:

The request supports the City's mission to delivery municipal services in a professional, personal and responsive manner and the value of public safety for all citizens.

Relationship to the General Plan:

This project supports the "General Plan in improving current infrastructure to meet the needs of growth within the City of Bentonville by purchasing additional equipment.

Revised: March 2005

City of Bentonville

Project Detail Sheet

CIP: 2007 - 2011

Department: Parks

Year: 2008

Project Title: Truck

Rank: 1

Category: Replacement

Project Location: N/A

Project Status: N/A

Est. Cost: \$ 16,000

Funding: General Fund

Description and Justification:

1/2 ton truck.

Relationship to mission and values:

The request supports the City's mission to delivery municipal services in a professional, personal and responsive manner and the value of public safety for all citizens.

Relationship to the General Plan:

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Revised: March 2005

City of Bentonville

Project Detail Sheet

CIP: 2007 - 2011

Department: Parks

Year: 2008

Project Title: Mower

Rank: 2

Category: Replacement

Project Location: N/A

Project Status: N/A

Est. Cost: \$ 14,000

Funding: General Fund

Description and Justification:

Front deck, 62" riding diesel mower for general mowing. Replace worn out mower.

Relationship to mission and values:

The request supports the City's mission to delivery municipal services in a professional, personal and responsive manner and the value of public safety for all citizens.

Relationship to the General Plan:

This project supports the "General Plan in improving current infrastructure to meet the needs of growth within the City of Bentonville by purchasing additional equipment.

Revised: March 2005

City of Bentonville

Project Detail Sheet

CIP: 2007 - 2011

Department: Parks

Year: 2008

Project Title: Price Coffee Park Construction Phase I

Rank: 3

Category: Additional

Project Location: Price Coffee Road Park

Project Status: Not Started

Est. Cost: \$ 800,000

Funding: General Fund

Description and Justification:

Begin construction of park facility in accordance with the Parks Master Plan.

Relationship to mission and values:

The request supports the City's mission to delivery municipal services in a professional, personal and responsive manner and the value of public safety for all citizens.

Relationship to the General Plan:

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Revised: March 2005

City of Bentonville

Project Detail Sheet

CIP: 2007 - 2011

Department: Parks

Year: 2008

Project Title: Phillips Park Pavilion

Rank: 4

Category: Additional

Project Location: Phillips Park , 28th Street

Project Status: Not Started

Est. Cost: \$ 30,000

Funding: General Fund

Description and Justification:

The need for another large pavilion to accommodate group reservations for picnics and outings.

Relationship to mission and values:

The request supports the City's mission to delivery municipal services in a professional, personal and responsive manner and the value of public safety for all citizens.

Relationship to the General Plan:

This project supports the "General Plan in improving current infrastructure to meet the needs of growth within the City of Bentonville by purchasing additional equipment.

Revised: March 2005

City of Bentonville

Project Detail Sheet

CIP: 2007 - 2011

Department: Parks

Year: 2009

Project Title: Mower

Rank: 1

Category: Replacement

Project Location: N/A

Project Status: N/A

Est. Cost: \$ 14,000

Funding: General Fund

Description and Justification:

Front deck, 62" riding diesel mower for general mowing. Replace worn out mower.

Relationship to mission and values:

The request supports the City's mission to delivery municipal services in a professional, personal and responsive manner and the value of public safety for all citizens.

Relationship to the General Plan:

This project supports the "General Plan in improving current infrastructure to meet the needs of growth within the City of Bentonville by purchasing additional equipment.

Revised: March 2005

City of Bentonville

Project Detail Sheet

CIP: 2007 - 2011

Department: Parks **Year:** 2010
Project Title: Truck **Rank:** 1
Category: Replacement
Project Location: N/A
Project Status: N/A **Est. Cost:** \$ 20,000
Funding: General Fund

Description and Justification:

Replacement of 3/4 ton

Relationship to mission and values:

The request supports the City's mission to delivery municipal services in a professional, personal and responsive manner and the value of public safety for all citizens.

Relationship to the General Plan:

This project supports the "General Plan in improving current infrastructure to meet the needs of growth within the City of Bentonville by purchasing additional equipment.

Revised: March 2005

City of Bentonville

Project Detail Sheet

CIP: 2007 - 2011

Department: Parks **Year:** 2010
Project Title: Truck **Rank:** 2
Category: Replacement
Project Location: N/A
Project Status: N/A **Est. Cost:** \$ 16,000
Funding: General Fund

Description and Justification:

Replacement of 1/2 ton

Relationship to mission and values:

The request supports the City's mission to delivery municipal services in a professional, personal and responsive manner and the value of public safety for all citizens.

Relationship to the General Plan:

This project supports the "General Plan in improving current infrastructure to meet the needs of growth within the City of Bentonville by purchasing additional equipment.

Revised: March 2005

City of Bentonville

Project Detail Sheet

CIP: 2007 - 2011

Department: Parks **Year:** 2010
Project Title: Truck **Rank:** 3
Category: Replacement
Project Location: N/A
Project Status: N/A **Est. Cost:** \$ 20,000
Funding: General Fund

Description and Justification:

Replacement of 3/4 ton

Relationship to mission and values:

The request supports the City's mission to delivery municipal services in a professional, personal and responsive manner and the value of public safety for all citizens.

Relationship to the General Plan:

This project supports the "General Plan in improving current infrastructure to meet the needs of growth within the City of Bentonville by purchasing additional equipment.

Revised: March 2005

City of Bentonville
Project Detail Sheet
CIP: 2007 - 2011

Department: Parks **Year:** 2010

Project Title: Price Coffee Construction Phase II **Rank:** 4

Category: Additional

Project Location: Price Coffee Park

Project Status: Ongoing **Est. Cost:** \$ 500,000

Funding: General Fund

Description and Justification:
Continued construction of Price Coffee facility.

Relationship to mission and values:
The request supports the City's mission to delivery municipal services in a professional, personal and responsive manner and the value of public safety for all citizens.

Relationship to the General Plan:
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Revised: March 2005

City of Bentonville

Project Detail Sheet

CIP: 2007 - 2011

Department: Parks **Year:** 2011
Project Title: Truck **Rank:** 1
Category: Replacement
Project Location: N/A
Project Status: N/A **Est. Cost:** \$ 16,000
Funding: General Fund

Description and Justification:

Replacement for 1/2 ton

Relationship to mission and values:

The request supports the City's mission to delivery municipal services in a professional, personal and responsive manner and the value of public safety for all citizens.

Relationship to the General Plan:

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Revised: March 2005

City of Bentonville

Project Detail Sheet

CIP: 2007 - 2011

Department: Parks **Year:** 2011
Project Title: Truck **Rank:** 2
Category: Replacement
Project Location: N/A
Project Status: N/A **Est. Cost:** \$ 20,000
Funding: General Fund

Description and Justification:

Replacement of 3/4 ton

Relationship to mission and values:

The request supports the City's mission to delivery municipal services in a professional, personal and responsive manner and the value of public safety for all citizens.

Relationship to the General Plan:

This project supports the "General Plan in improving current infrastructure to meet the needs of growth within the City of Bentonville by purchasing additional equipment.

Revised: March 2005

City of Bentonville

Project Detail Sheet

CIP: 2007 - 2011

Department: Parks **Year:** 2011
Project Title: Price Coffee Construction Phase III **Rank:** 3
Category: Additional
Project Location: Price Coffee Park
Project Status: Ongoing **Est. Cost:** \$ 500,000
Funding: General Fund

Description and Justification:
Continued construction of Price Coffee facility

Relationship to mission and values:
The request supports the City's mission to delivery municipal services in a professional, personal and responsive manner and the value of public safety for all citizens.

Relationship to the General Plan:
This project supports the "General Plan in improving current infrastructure to meet the needs of growth within the City of Bentonville by purchasing additional equipment.

Revised: March 2005