

City of Bentonville, Arkansas

Sewer Capacity Fees

**Capital
Improvement
Projects
FY 2007-2011**

Dept	Project Title	Year	Rank	Amount
Sewer	Interceptor, SW 1 to Featherston Rd.	2007	1	\$ 871,200
Sewer	Interceptor, Bright Rd. to Tributary 2 PH 1	2007	2	\$ 237,200
Sewer	Interceptor, Bright Rd. to Tributary 2 PH 2	2008	1	\$ 198,400
Sewer	Interceptor, Shell Lift Station to Opal Rd.	2008	2	\$ 660,000
Sewer	North Lift Station Interceptor Rebuild Phase I	2008	3	\$ 35,000
Sewer	Tiger Blvd. Sewer Line	2008	4	\$ 225,710
Sewer	Tiger Blvd. Sewer Line	2009	1	\$ 128,060
Sewer	North Lift Station Interceptor Rebuild Phase II	2009	2	\$ 1,001,815
Sewer	North Lift Station Interceptor Rebuild Phase III	2010	1	\$ 147,370
Wastewater	Set Aside	2010	2	\$ 993,415
Wastewater	Set Aside	2011	1	\$ 1,151,425
				\$ 5,649,595

City of Bentonville

Project Detail Sheet

CIP: 2007 - 2011

Department: Sewer

Year: 2007

Project Title: Interceptor, SW I to Featherston Rd.

Rank: 1

Category: Improvement

Project Location: NE J Street and Tiger Blvd.

Project Status: New Project

Est. Cost: \$ 871,200

Funding: Capacity Fees

Description and Justification:

Install approximately 1.75 miles of 24-inch PVC sewer line beginning at a point just north of Bentonville lake on SW I street following the drainage area and terminating the project at Featherston Rd. This project is one phase of an overall plan to collect all wastewater from the City of Bentonville's South region and diverting it from the North Waste Water Plant to the NACA Waste Water Plant.

Relationship to mission and values:

This project supports the City's mission "to deliver municipal services in a professional, personal, responsive manner".

Relationship to the General Plan:

This project supports the general plan in improving current infrastructure to meet the growth needs within the City of Bentonville. To provide an orderly, economic expansion of the utilities to meet projected demands.

Revised: March 2005

City of Bentonville

Project Detail Sheet

CIP: 2007 - 2011

Department: Sewer

Year: 2007

Project Title: Interceptor, Bright Rd. to Tributary 2 PH 1

Rank: 2

Category: Improvement

Project Location: Highway 12 and Bright Rd.

Project Status: New Project

Est. Cost: \$ 237,200

Funding: Capacity Fees

Description and Justification:

Install approximately 1890' feet of 18-inch PVC sewer line beginning at Bright Rd. and Highway 12 and terminating the project at Featherston Rd. This project is one phase of an overall plan to collect all wastewater from the City of Bentonville's South region and diverting it from the North Waste Water Plant to the NACA Waste Water Plant.

Relationship to mission and values:

This project supports the City's mission "to deliver municipal services in a professional, personal, responsive manner".

Relationship to the General Plan:

This project supports the general plan in improving current infrastructure to meet the growth needs within the City of Bentonville. To provide an orderly, economic expansion of the utilities to meet projected demands.

Revised: March 2005

City of Bentonville

Project Detail Sheet

CIP: 2007 - 2011

Department: Sewer

Year: 2008

Project Title: Interceptor, Bright Rd. to Tributary 2 PH 2

Rank: 1

Category: Improvement

Project Location: Highway 12 and Bright Rd.

Project Status: New Project

Est. Cost: \$ 198,400

Funding: Capacity Fees

Description and Justification:

Install approximately 1890' feet of 18-inch PVC sewer line beginning at Bright Rd. and Highway 12 and terminating the project at Featherston Rd. This project is one phase of an overall plan to collect all wastewater from the City of Bentonville's South region and diverting it from the North Waste Water Plant to the NACA Waster Water Plant.

Relationship to mission and values:

This project supports the City's mission "to deliver municipal services in a professional, personal, responsive manner".

Relationship to the General Plan:

This project supports the general plan in improving current infrastructure to meet the growth needs within the City of Bentonville. To provide an orderly, economic expansion of the utilities to meet projected demands.

Revised: March 2005

City of Bentonville

Project Detail Sheet

CIP: 2007 - 2011

Department: Sewer

Year: 2008

Project Title: Interceptor, Shell Lift Station to Opal Rd.

Rank: 2

Category: Improvement

Project Location: Shell Rd. Lift Station to Opal Rd.

Project Status: New Project

Est. Cost: \$ 660,000

Funding: Capacity Fees

Description and Justification:

Install approximately 6,000 feet of 24-inch PVC sewer line beginning at the Shell Road Lift Station and terminating the project at Opal Rd. This project is one phase of an overall plan to collect all wastewater from the City of Bentonville's South region and diverting it from the North Waste Water Plant to the NACA Waste Water Plant.

Relationship to mission and values:

This project supports the City's mission "to deliver municipal services in a professional, personal, responsive manner".

Relationship to the General Plan:

This project supports the general plan in improving current infrastructure to meet the growth needs within the City of Bentonville. To provide an orderly, economic expansion of the utilities to meet projected demands.

Revised: March 2005

City of Bentonville

Project Detail Sheet

CIP: 2007 - 2011

Department: Sewer

Year: 2008

Project Title: North Lift Station Interceptor Rebuild Phase I

Rank: 3

Category: Improvement

Project Location: NE J Street and Tiger Blvd.

Project Status: Not Started

Est. Cost: \$ 35,000

Funding: Capacity Fees

Description and Justification:

Replace approximately 3,300 feet of 10-inch clay sewer line with 15-inch PVC sewer line. Beginning at the bridge on NE J Street South to the new Tiger Blvd. extension. Phase one will consist of acquiring easements and engineering.

Relationship to mission and values:

This project supports the City's mission "to deliver municipal services in a professional, personal, responsive manner".

Relationship to the General Plan:

This project supports the general plan in improving current infrastructure to meet the growth needs within the City of Bentonville. To provide an orderly, economic expansion of the utilities to meet projected demands.

Revised: March 2005

City of Bentonville

Project Detail Sheet

CIP: 2007 - 2011

Department: Sewer Year: 2008

Project Title: Tiger Blvd. Sewer Line Rank: 4

Category: Additional

Project Location: NE J Street to McCullum Rd.

Project Status: Not Started Est. Cost: \$ 225,710

Funding: Capacity Fees

Description and Justification:

Phase One of this project will consist of approximately 3250 feet of 12-inch sewer line, from NE J Street to McCullum Rd. This project will provide needed capacity to the East side of Highway 540 and will be in conjunction with the NE Tiger Blvd. Street Improvement Project.

Relationship to mission and values:

This project supports the City's mission "to deliver municipal services in a professional, personal, responsive manner".

Relationship to the General Plan:

This project supports the general plan in improving current infrastructure to meet the growth needs within the City of Bentonville. To provide an orderly, economic expansion of the utilities to meet projected demands.

Revised: March 2005

City of Bentonville

Project Detail Sheet

CIP: 2007 - 2011

Department: Sewer Year: 2009

Project Title: Tiger Blvd. Sewer Line Rank: 1

Category: Additional

Project Location: NE J Street to McCullum Rd.

Project Status: Not Started Est. Cost: \$ 128,060

Funding: Capacity Fees

Description and Justification:

Phase two of this roject will consist of approximately 1750 feet of 12-inch sewer line, from NE J Street to McCullum Rd. This project will provide needed capacity to the East side of Highway 540 and will be in conjunction with the NE Tiger Blvd. Street Improvement Project.

Relationship to mission and values:

This project supports the City's mission "to deliver municipal services in a professional, personal, responsive manner".

Relationship to the General Plan:

This project supports the general plan in improving current infrastructure to meet the growth needs within the City of Bentonville. To provide an orderly, economic expansion of the utilities to meet projected demands.

Revised: March 2005

City of Bentonville

Project Detail Sheet

CIP: 2007 - 2011

Department: Sewer

Year: 2009

Project Title: North Lift Station Interceptor Rebuild Phase II

Rank: 2

Category: Replacement

Project Location: Sewer Collection System

Project Status: New Project

Est. Cost: \$ 1,001,815

Funding: Capacity Fees

Description and Justification:

Replace approximately 3,200 feet of 10" clay sewer line with 12" PVC sewer line.

Relationship to mission and values:

This project supports the City's mission "to deliver municipal services in a professional, personal, responsive manner".

Relationship to the General Plan:

This project supports the general plan in improving current infrastructure to meet the growth needs within the City of Bentonville. To provide an orderly, economic expansion of the utilities to meet projected demands.

Revised: March 2005

City of Bentonville

Project Detail Sheet

CIP: 2007 - 2011

Department: Sewer

Year: 2010

Project Title: North Lift Station Interceptor Rebuild Phase III

Rank: 1

Category: Replacement

Project Location: Sewer Collection System

Project Status: Not Started

Est. Cost: \$ 147,370

Funding: Capacity Fees

Description and Justification:

Replace approximately 3,200 feet of 10" clay sewer line with 12" PVC sewer line.

Relationship to mission and values:

This project supports the City's mission "to deliver municipal services in a professional, personal, responsive manner".

Relationship to the General Plan:

This project supports the general plan in improving current infrastructure to meet the growth needs within the City of Bentonville. To provide an orderly, economic expansion of the utilities to meet projected demands.

Revised: March 2005

City of Bentonville
Project Detail Sheet
CIP: 2007 - 2011

Department: Wastewater **Year:** 2010
Project Title: Set Aside **Rank:** 2

Category: Improvement

Project Location: TBD

Project Status: TBD **Est. Cost:** \$ 993,415

Funding: Capacity Fees

Description and Justification:
Set asides for future projects

Relationship to mission and values:
This project supports the City's mission "to deliver municipal services in a professional, personal, responsive manner".

Relationship to the General Plan:
This project supports the general plan in improving current infrastructure to meet the growth needs within the City of Bentonville. To provide an orderly, economic expansion of the utilities to meet projected demands.

Revised: March 2005

City of Bentonville

Project Detail Sheet

CIP: 2007 - 2011

Department: Wastewater **Year:** 2011
Project Title: Set Aside **Rank:** 1
Category: Improvement
Project Location: TBD
Project Status: TBD **Est. Cost:** \$ 1,151,425
Funding: Capacity Fees

Description and Justification:

Set asides for future projects

Relationship to mission and values:

This project supports the City's mission "to deliver municipal services in a professional, personal, responsive manner".

Relationship to the General Plan:

This project supports the general plan in improving current infrastructure to meet the growth needs within the City of Bentonville. To provide an orderly, economic expansion of the utilities to meet projected demands.

Revised: March 2005