

**City of Bentonville
Capital Improvement Projects
FY 2007 – 2011**

TABLE OF CONTENTS

Narrative	i
Fund Balances	2
Revenues	4
O&M	6
Capital	
Capital Summary.....	8
Capital Details	10
Exceptions	
Revenue Exception Detail.....	18
O&M Exception Detail	21
Personnel Costs	25
Percentages	
Revenue Percentages.....	31
O&M Percentages	41

CAPITAL DETAIL SHEETS

Administration/Systems Group	2007 – 2011
Airport	2007 – 2011
Building Inspection	2007 – 2011
Community Development Block Grant (CDBG)	2007 – 2011
Electric Department	2007 – 2011
Engineering Department	2007 – 2011
Fire Impact Fees	2007 – 2011
Fire Department	2007 – 2011
Inventory	2007 – 2011
Library	2007 – 2011
Meter Reading	2007 – 2011
Parks Department	2007 – 2011
Planning Department	2007 – 2011
Police Department	2007 – 2011
Sewer Capacity Fees	2007 – 2011
Sewer Department	2007 – 2011
Street Department	2007 – 2011
Wastewater Capacity Fees	2007 – 2011
Wastewater Department	2007 – 2011
Water Capacity Fees	2007 – 2011
Water Department	2007 – 2011