

# City of Bentonville

CIP: 2007 - 2011

Capital Summary

Capital	2007	2008	2009	2010	2011	Totals
General						
Administration	\$ 25,000	\$ 25,800	\$ 26,500	\$ 1,147,700	\$ 1,154,100	\$ 2,379,100
Staff Attorney	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
District Court	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000
Planning	\$ -	\$ 87,600	\$ -	\$ 251,400	\$ 653,100	\$ 992,100
Engineering	\$ -	\$ -	\$ -	\$ -	\$ 18,000	\$ 18,000
Airport	\$ 25,000	\$ 25,800	\$ 26,500	\$ 27,300	\$ 28,100	\$ 132,700
Police	\$ 138,600	\$ 424,400	\$ 227,400	\$ 261,800	\$ 458,300	\$ 1,510,500
Fire	\$ 1,029,800	\$ 33,500	\$ 116,700	\$ 90,200	\$ 405,500	\$ 1,675,700
Building Inspection	\$ 36,000	\$ 20,600	\$ 17,000	\$ -	\$ 18,000	\$ 91,600
<b>General Total</b>	<b>\$ 1,259,400</b>	<b>\$ 617,700</b>	<b>\$ 414,100</b>	<b>\$ 1,778,400</b>	<b>\$ 2,735,100</b>	<b>\$ 6,804,700</b>
CDBG						
CDBG	\$ 50,000	\$ 51,500	\$ 54,600	\$ 54,700	\$ 50,700	\$ 261,500
<b>CDBG Total</b>	<b>\$ 50,000</b>	<b>\$ 51,500</b>	<b>\$ 54,600</b>	<b>\$ 54,700</b>	<b>\$ 50,700</b>	<b>\$ 261,500</b>
Street						
Street	\$ 2,778,500	\$ 2,497,500	\$ 4,684,100	\$ 1,608,900	\$ 6,781,900	\$ 18,350,900
<b>Street Total</b>	<b>\$ 2,778,500</b>	<b>\$ 2,497,500</b>	<b>\$ 4,684,100</b>	<b>\$ 1,608,900</b>	<b>\$ 6,781,900</b>	<b>\$ 18,350,900</b>
Capacity/Impact						
Fire	\$ 847,600	\$ 881,500	\$ 916,800	\$ 953,400	\$ 991,600	\$ 4,590,900
Water	\$ 695,300	\$ 730,900	\$ 104,000	\$ 143,400	\$ 184,300	\$ 1,857,900
Wastewater	\$ 1,108,400	\$ 1,152,800	\$ 1,198,800	\$ 1,246,900	\$ 1,296,500	\$ 6,003,400
<b>Capacity/Impact Total</b>	<b>\$ 2,651,300</b>	<b>\$ 2,765,200</b>	<b>\$ 2,219,600</b>	<b>\$ 2,343,700</b>	<b>\$ 2,472,400</b>	<b>\$ 12,452,200</b>
Parks						
Parks	\$ 215,000	\$ 885,800	\$ 14,900	\$ 607,800	\$ 603,500	\$ 2,327,000
<b>Parks Total</b>	<b>\$ 215,000</b>	<b>\$ 885,800</b>	<b>\$ 14,900</b>	<b>\$ 607,800</b>	<b>\$ 603,500</b>	<b>\$ 2,327,000</b>
Library						
Library	\$ 34,000	\$ 5,200	\$ 23,900	\$ 27,900	\$ 23,600	\$ 114,600
<b>Library Total</b>	<b>\$ 34,000</b>	<b>\$ 5,200</b>	<b>\$ 23,900</b>	<b>\$ 27,900</b>	<b>\$ 23,600</b>	<b>\$ 114,600</b>

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<b>Capital</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>Totals</b>
Utility						\$ -
Electric	\$ 4,544,500	\$ 8,052,000	\$ 4,725,600	\$ 5,861,700	\$ 6,146,600	\$ 29,330,400
Water	\$ 779,000	\$ 862,800	\$ 401,200	\$ 576,100	\$ 339,900	\$ 2,959,000
Wastewater	\$ 656,600	\$ 588,200	\$ 1,199,000	\$ 103,800	\$ 444,700	\$ 2,992,300
Sewer Rehab	\$ 345,000	\$ 288,500	\$ 804,300	\$ 568,400	\$ 66,400	\$ 2,072,600
Sanitation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utility Director	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Inventory	\$ 1,140,000	\$ 53,600	\$ 41,400	\$ 38,300	\$ 22,500	\$ 1,295,800
Billing & Collection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Meter Reading	\$ 32,000	\$ 33,000	\$ 17,000	\$ -	\$ 36,000	\$ 118,000
<b>Utility Total</b>	<b>\$ 7,497,100</b>	<b>\$ 9,878,100</b>	<b>\$ 7,188,500</b>	<b>\$ 7,148,300</b>	<b>\$ 7,056,100</b>	<b>\$ 38,768,100</b>
<b>Total City Capital</b>	<b>\$ 14,485,300</b>	<b>\$ 16,701,000</b>	<b>\$ 14,599,700</b>	<b>\$ 13,569,700</b>	<b>\$ 19,723,300</b>	<b>\$ 79,079,000</b>