

City of Bentonville

CIP: 2007 - 2011

Personnel Costs

Fund	Dept	Description	Requested Amount	FTE	Year	2007 Amt	2008 Amt	2009 Amt	2010 Amt	2011 Amt	5 Yr. Amt.
General	Systems Group	Systems Technican - level 1	31,800	1.00	2008	0	31,800	0	0	0	31,800
General	Systems Group	GIS Technican	31,800	-	Later	0	0	0	0	0	0
General	Systems Group	Web Administrator	46,750	-	Later	0	0	0	0	0	0
Admin Total			110,350	1.00		0	31,800	0	0	0	31,800
General	Airport	Airport Manager engr tech	54,000	1.00	2007	54,000	0	0	0	0	54,000
Airport Total			54,000	1.00		54,000	-	-	-	-	54,000
General	Building Inspection	Code Enforcement Officer	45,084	1.00	2007	45,084	0	0	0	0	45,084
General	Building Inspection	Inspector	45,084	1.00	2009	0	0	45,084	0	0	45,084
General	Building Inspection	Plan Reviewer/Inspector	48,693	1.00	2011	0	0	0	0	48,693	48,693
Building Inspection Total			138,861	3.00		45,084	0	45,084	0	48,693	138,861
General	District Court	Baliff - part time	13,728	1.00	2010	0	0	0	13,728	0	13,728
General	District Court	Deputy Court Clerk I	26,556	1.00	2011	0	0	0	0	26,556	26,556
District Court Total			40,284	2.00		0	0	0	13,728	26,556	40,284
General	Engineering	Construction Inspector	45,084	1.00	2009	0	0	45,084	0	0	45,084
General	Engineering	Civil Engineering Tech	52,645	-	Later	0	0	0	0	0	0
General	Engineering	Staff Engineer	61,412	-	Later	0	0	0	0	0	0
Engineering Total			159,141	1.00		0	0	45,084	0	0	45,084
General	Fire	Firefighter/EMT or Paramedic-Sta 6	45,400	1.00	2010	0	0	0	45,400	0	45,400
General	Fire	Firefighter/EMT or Paramedic-Sta 6	45,400	1.00	2010	0	0	0	45,400	0	45,400
General	Fire	Firefighter/EMT or Paramedic-Sta 6	45,400	1.00	2010	0	0	0	45,400	0	45,400
General	Fire	Firefighter/EMT or Paramedic-Sta 6	45,400	1.00	2011	0	0	0	0	45,400	45,400
General	Fire	Firefighter/EMT or Paramedic-Sta 6	45,400	1.00	2011	0	0	0	0	45,400	45,400
General	Fire	Firefighter/EMT or Paramedic-Sta 6	45,400	1.00	2011	0	0	0	0	45,400	45,400
General	Fire	Firefighter/EMT or Paramedic-Sta 6	45,400	1.00	2011	0	0	0	0	45,400	45,400
General	Fire	Firefighter/EMT or Paramedic-Sta 6	45,400	1.00	2011	0	0	0	0	45,400	45,400
General	Fire	Firefighter/EMT or Paramedic-Sta 6	45,400	1.00	2011	0	0	0	0	45,400	45,400
General	Fire	Firefighter/EMT or Paramedic-Sta 6	45,400	1.00	2011	0	0	0	0	45,400	45,400
General	Fire	Firefighter/EMT or Paramedic-Suppl	0	-	2007	0	0	0	0	0	0
General	Fire	Firefighter/EMT or Paramedic-Suppl	0	-	2007	0	0	0	0	0	0
General	Fire	Firefighter/EMT or Paramedic-Suppl	0	-	2007	0	0	0	0	0	0
General	Fire	Fire Education Officer	0	-	2007	0	0	0	0	0	0
General	Fire	Firefighter/EMT or Paramedic-Sta 7 or 8	0	-	2011	0	0	0	0	0	0
General	Fire	Firefighter/EMT or Paramedic-Sta 7 or 8	0	-	2011	0	0	0	0	0	0
General	Fire	Firefighter/EMT or Paramedic-Sta 7 or 8	0	-	2011	0	0	0	0	0	0
General	Fire	Firefighter/EMT or Paramedic-Sta 7 or 8	0	-	2011	0	0	0	0	0	0
General	Fire	Firefighter/EMT or Paramedic-Sta 7 or 8	0	-	2011	0	0	0	0	0	0
General	Fire	Firefighter/EMT or Paramedic-Sta 7 or 8	0	-	2011	0	0	0	0	0	0
Fire Total			408,600	9.00		0	0	0	136,200	272,400	408,600
General	Planning	Planner 1	40,061	1.00	2008	0	40,061	0	0	0	40,061
General	Planning	Mapping Technician	34,345	1.00	2009	0	0	34,345	0	0	34,345
General	Planning	Park and Trail Planner	50,470	1.00	2011	0	0	0	0	50,470	50,470
Planning Total			124,876	3.00		0	40,061	34,345	0	50,470	124,876
General	Police	Police Officer	33,946	1.00	2007	33,946	0	0	0	0	33,946
General	Police	Records Clerk	23,400	1.00	2007	23,400	0	0	0	0	23,400
General	Police	Police Dispatcher	30,000	1.00	2007	30,000	0	0	0	0	30,000
General	Police	Detective (Narcotics)	33,946	1.00	2007	33,946	0	0	0	0	33,946
General	Police	Police Officer	33,946	1.00	2008	0	33,946	0	0	0	33,946
General	Police	Police Dispatcher	30,000	1.00	2008	0	30,000	0	0	0	30,000
General	Police	Police Officer	33,946	1.00	2009	0	0	33,946	0	0	33,946
General	Police	Police Officer	33,946	1.00	2010	0	0	0	33,946	0	33,946
General	Police	Detective	33,946	1.00	2010	0	0	0	33,946	0	33,946
General	Police	Police Officer	33,946	1.00	2010	0	0	0	33,946	0	33,946

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Fund	Dept	Description	Requested Amount	FTE	Year	2007 Amt	2008 Amt	2009 Amt	2010 Amt	2011 Amt	5 Yr. Amt.
Utility	Utility Director	none				0	0	0	0	0	0
	Utility Director Total		0	-		0	0	0	0	0	0
Utility	Water	GIS Technician	\$52,062	1.00	2008	0	52,062	0	0	0	52,062
Utility	Water	Crew Leader	\$58,176	1.00	2008	0	58,176	0	0	0	58,176
Utility	Water	Distribution Specialist	\$49,266	1.00	2008	0	49,266	0	0	0	49,266
	Water Total		159,504	3.00		0	159,504	0	0	0	159,504
Utility	Sewer					0	0	0	0	0	0
Utility	Sewer					0	0	0	0	0	0
Utility	Sewer					0	0	0	0	0	0
Utility	Sewer					0	0	0	0	0	0
	Sewer Total		0	-		0	0	0	0	0	0
Utility	Wastewater	Operator II	29,952	1.00	2008	0	29,952	0	0	0	29,952
Utility	Wastewater	Operator II	29,952	1.00	2008	0	29,952	0	0	0	29,952
	Wastewater Total		59,904	2.00		0	59,904	0	0	0	59,904
	Grand Total		2,445,175	-		324,882	637,909	229,441	347,587	510,470	2,050,288

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Dept	Description	2007 FTE	2008 FTE	2009 FTE	2010 FTE	2011 FTE	5 Yr. FTE
Systems Group	Systems Technican - level 1	0.00	1.00	0.00	0.00	0.00	1.00
Systems Group	GIS Technican	0.00	0.00	0.00	0.00	0.00	0.00
Systems Group	Web Administrator	0.00	0.00	0.00	0.00	0.00	0.00
Admin Total		0.00	1.00	0.00	0.00	0.00	1.00
Airport	Airport Manager engr tech	1.00	0.00	0.00	0.00	0.00	1.00
Airport Total		1.00	0.00	0.00	0.00	0.00	1.00
Building Inspection	Code Enforcement Officer	1.00	0.00	0.00	0.00	0.00	1.00
Building Inspection	Inspector	0.00	0.00	1.00	0.00	0.00	1.00
Building Inspection	Plan Reviewer/Inspector	0.00	0.00	0.00	0.00	1.00	1.00
Building Inspection Total		1.00	0.00	1.00	0.00	1.00	3.00
District Court	Baliff - part time	0.00	0.00	0.00	1.00	0.00	1.00
District Court	Deputy Court Clerk I	0.00	0.00	0.00	0.00	1.00	1.00
District Court Total		0.00	0.00	0.00	1.00	1.00	2.00
Engineering	Construction Inspector	0.00	0.00	1.00	0.00	0.00	1.00
Engineering	Civil Engineering Tech	0.00	0.00	0.00	0.00	0.00	0.00
Engineering	Staff Engineer	0.00	0.00	0.00	0.00	0.00	0.00
Engineering Total		0.00	0.00	1.00	0.00	0.00	1.00
Fire	Firefighter/EMT or Paramedic-Sta 6	0.00	0.00	0.00	1.00	0.00	1.00
Fire	Firefighter/EMT or Paramedic-Sta 6	0.00	0.00	0.00	1.00	0.00	1.00
Fire	Firefighter/EMT or Paramedic-Sta 6	0.00	0.00	0.00	1.00	0.00	1.00
Fire	Firefighter/EMT or Paramedic-Sta 6	0.00	0.00	0.00	0.00	1.00	1.00
Fire	Firefighter/EMT or Paramedic-Sta 6	0.00	0.00	0.00	0.00	1.00	1.00
Fire	Firefighter/EMT or Paramedic-Sta 6	0.00	0.00	0.00	0.00	1.00	1.00
Fire	Firefighter/EMT or Paramedic-Sta 6	0.00	0.00	0.00	0.00	1.00	1.00
Fire	Firefighter/EMT or Paramedic-Sta 6	0.00	0.00	0.00	0.00	1.00	1.00
Fire	Firefighter/EMT or Paramedic-Sta 6	0.00	0.00	0.00	0.00	1.00	1.00
Fire	Firefighter/EMT or Paramedic-Suppl	0.00	0.00	0.00	0.00	0.00	0.00
Fire	Firefighter/EMT or Paramedic-Suppl	0.00	0.00	0.00	0.00	0.00	0.00
Fire	Firefighter/EMT or Paramedic-Suppl	0.00	0.00	0.00	0.00	0.00	0.00
Fire	Fire Education Officer	0.00	0.00	0.00	0.00	0.00	0.00
Fire	Firefighter/EMT or Paramedic-Sta 7 or 8	0.00	0.00	0.00	0.00	0.00	0.00
Fire	Firefighter/EMT or Paramedic-Sta 7 or 8	0.00	0.00	0.00	0.00	0.00	0.00
Fire	Firefighter/EMT or Paramedic-Sta 7 or 8	0.00	0.00	0.00	0.00	0.00	0.00
Fire	Firefighter/EMT or Paramedic-Sta 7 or 8	0.00	0.00	0.00	0.00	0.00	0.00
Fire	Firefighter/EMT or Paramedic-Sta 7 or 8	0.00	0.00	0.00	0.00	0.00	0.00
Fire	Firefighter/EMT or Paramedic-Sta 7 or 8	0.00	0.00	0.00	0.00	0.00	0.00
Fire Total		0.00	0.00	0.00	3.00	6.00	9.00
Planning	Planner 1	0.00	1.00	0.00	0.00	0.00	1.00
Planning	Mapping Technician	0.00	0.00	1.00	0.00	0.00	1.00
Planning	Park and Trail Planner	0.00	0.00	0.00	0.00	1.00	1.00
Planning Total		0.00	1.00	1.00	0.00	1.00	3.00
Police	Police Officer	1.00	0.00	0.00	0.00	0.00	1.00
Police	Records Clerk	1.00	0.00	0.00	0.00	0.00	1.00
Police	Police Dispatcher	1.00	0.00	0.00	0.00	0.00	1.00
Police	Detective (Narcotics)	1.00	0.00	0.00	0.00	0.00	1.00
Police	Police Officer	0.00	1.00	0.00	0.00	0.00	1.00
Police	Police Dispatcher	0.00	1.00	0.00	0.00	0.00	1.00
Police	Police Officer	0.00	0.00	1.00	0.00	0.00	1.00
Police	Police Officer	0.00	0.00	0.00	1.00	0.00	1.00
Police	Detective	0.00	0.00	0.00	1.00	0.00	1.00
Police	Police Officer	0.00	0.00	0.00	1.00	0.00	1.00

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Personnel Costs

Dept	Description	2007 FTE	2008 FTE	2009 FTE	2010 FTE	2011 FTE	5 Yr. FTE
Utility Director	none	0.00	0.00	0.00	0.00	0.00	0.00
Utility Director Total		0.00	0.00	0.00	0.00	0.00	0.00
Water	GIS Technician	0.00	1.00	0.00	0.00	0.00	1.00
Water	Crew Leader	0.00	1.00	0.00	0.00	0.00	1.00
Water	Distribution Specialist	0.00	1.00	0.00	0.00	0.00	1.00
Water Total		0.00	3.00	0.00	0.00	0.00	3.00
Sewer		0.00	0.00	0.00	0.00	0.00	0.00
Sewer		0.00	0.00	0.00	0.00	0.00	0.00
Sewer		0.00	0.00	0.00	0.00	0.00	0.00
Sewer		0.00	0.00	0.00	0.00	0.00	0.00
Sewer Total		0.00	0.00	0.00	0.00	0.00	0.00
Wastewater	Operator II	0.00	1.00	0.00	0.00	0.00	1.00
Wastewater	Operator II	0.00	1.00	0.00	0.00	0.00	1.00
Wastewater Total		0.00	2.00	0.00	0.00	0.00	2.00
Grand Total		10.00	15.00	6.00	10.50	12.00	53.50