







# Do all we can!

## ☑ \$85 MILLION – STREET CONSTRUCTION & STREET IMPROVEMENTS

[Not including the Federally funded \$35 Million plus 8<sup>th</sup> Street project]

Examples of potential projects...

- ★ NE “J” Street interchange @ I-540 and street construction 
- ★ 28th Street / Olive Street overpass
- ★ Connectivity between Hwy 102 and Olive Street [in cooperation with the City of Rogers] 
- ★ Hwy 112 realignment with SW “I” Street 
- ★ Water Tower Road Central to Hwy 102 
- ★ Frontage Roads [I-540] 
- ★ NW 3rd phase 2B [Saddle Brook to bridge]
- ★ SW 8th Street [SW “I” to Tunbridge] 
- ★ East Central [Hwy 72 to I-540]



[Continue]

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## ☑ \$85 MILLION – STREET CONSTRUCTION & STREET IMPROVEMENTS [continued]

[Not including the Federally funded \$35 Million plus 8<sup>th</sup> Street project]

Examples of potential projects...

- ★ SW “I” [Hwy 102 to Hwy 12]
- ★ East Central [“J” to the Square]
- ★ SW “A” [Hwy 102 to the Square]
- ★ Hwy 12 [Potential partnering with AHTD]
- ★ Main Street [Hwy 102 to Square]
- ★ SW Elm Tree [Hwy 102 to Hwy 72]
- ★ SW “O” [connect to SW 8<sup>th</sup> Street]
- ★ Town Vu Bridge replacement
- ★ Hwy 72 East [“J” Street to I-540]
- ★ Hwy 102 West [Walton Blvd to Greenhouse Road]
- ★ Opportunity improvements as they become feasible



# Do all we can!

## ☑ \$15 MILLION – PARKS ACQUISITION & IMPROVEMENT

- ★ Memorial Park upgrade – including new restroom and concession and press box facilities, explore possibility of making pool useable year-round, add fields, improve field conditions, re-locate maintenance facility and replace with facility for recreation groups to utilize for meetings,
- ★ Phillips Park upgrade – including new restroom and concession and press box facilities , add fields, improve access to facility, add fields, revamp parking areas
- ★ Secure new park / green space in the Southwest portion of the City for parks and for recreation activities.
- ★ Secure additional land to complete and complement the trail System
- ★ Pursue development of Price-Coffee property for park and recreation uses.



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- ☑ **\$4.6 MILLION – POLICE DEPARTMENT – COMMUNICATION UPGRADE, REPLACEMENT, FACILITY ADDITION, PATROL COMPUTERS**
  - ★ Replace dispatch software – costs is shared equally with the Fire Department
  - ★ Replace City wide radio communication system – cost is shared equally with Fire Department
  - ★ Build expansion to Police Department headquarters to accommodate headcount needs.
  - ★ Purchase on board computers for all Police Department patrol vehicles.



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- ☑ **\$4.6 MILLION – FIRE DEPARTMENT – COMMUNICATION UPGRADE, REPLACEMENT, CAPITAL FOR EQUIPMENT REPLACEMENT THROUGH 2014**
  - ★ Replace dispatch software – costs is shared equally with the Police Department
  - ★ Replace City wide radio communication system – cost is shared equally with Police Department
  - ★ Capital for equipment replacement for Fire Department Rolling Stock through 2014



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- ☑ **\$750,000 – MUNICIPAL AIRPORT – MATCHING FUNDS FOR FEDERAL AND STATE GRANTS TO BE USED FOR INFRASTRUCTURE IMPROVEMENTS**
  - ★ Installation of perimeter fencing around airport property
  - ★ Widen runway by 10 ft.
  - ★ Lengthen Runway to the South 345 ft.
  - ★ Provide Turnaround area for South end of runway

